

Use of CDBG Funds by CONCORD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$211,315.57	17.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,315.57	17.42%
18B	ED	ED Direct: Technical Assistance	\$19,994.64	1.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,994.64	1.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,894.35	1.06%
14H	HR	Rehabilitation Administration	\$211,137.37	17.41%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,500.00	0.62%
15	HR	Code Enforcement	\$158,116.19	13.04%
Subtotal for: HOUSING			\$389,647.91	32.13%
03	PI	Public Facilities and Improvements (General)	\$54,824.00	4.52%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.41%
03F	PI	Parks, Recreational Facilities	\$117,591.00	9.70%
03K	PI	Street Improvements	\$19,637.30	1.62%
03L	PI	Sidewalks	\$201,947.97	16.65%
03M	PI	Child Care Centers/Facilities for Children	\$364.10	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$399,364.37	32.93%
05	PS	Public Services (General)	\$35,980.36	2.97%
05A	PS	Senior Services	\$59,000.00	4.86%
05B	PS	Services for The Disabled	\$11,500.00	0.95%
05M	PS	Health Services	\$11,000.00	0.91%
05N	PS	Abused and Neglected Children	\$35,000.00	2.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,000.00	3.30%
Subtotal for: PUBLIC SERVICES			\$192,480.36	15.87%
Total Disbursements			\$1,212,802.85	100%